INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**6.910**	**1.616.582.409,49**	**4,86%**	**-11.926.635.449,15**	**-35,85%**	**33.271.722.212,00**	**-10.310.053.039,66**	**-30,99%**	**22.961.669.172,34**	**69,01%**
01	**Total**	**39**	**41.886.514,92**	**102,84%**	**0,00**	**0,00%**	**40.728.400,00**	**41.886.514,92**	**102,84%**	**82.614.914,92**	**202,84%**
	911N	39	41.886.514,92	102,84%	0,00	0,00%	40.728.400,00	41.886.514,92	102,84%	82.614.914,92	202,84%
02	**Total**	**12**	**358.163,00**	**3,16%**	**-358.163,00**	**-3,16%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
	911O	12	358.163,00	3,16%	-358.163,00	-3,16%	11.321.789,00	0,00	0,00%	11.321.789,00	100,00%
03	**Total**	**1**	**25.000,00**	**1,46%**	**0,00**	**0,00%**	**1.715.456,00**	**25.000,00**	**1,46%**	**1.740.456,00**	**101,46%**
	912M	1	25.000,00	1,46%	0,00	0,00%	1.715.456,00	25.000,00	1,46%	1.740.456,00	101,46%
04	**Total**	**328**	**14.628.789,62**	**4,87%**	**-8.499.098,24**	**-2,83%**	**300.301.706,00**	**6.129.691,38**	**2,04%**	**306.431.397,38**	**102,04%**
	331M	59	2.746.965,35	9,73%	-1.277.108,30	-4,52%	28.224.421,00	1.469.857,05	5,21%	29.694.278,05	105,21%
	332A	18	290.823,11	3,60%	-192.375,17	-2,38%	8.075.728,00	98.447,94	1,22%	8.174.175,94	101,22%
	332B	26	277.515,46	0,62%	-714.938,77	-1,60%	44.772.236,00	-437.423,31	-0,98%	44.334.812,69	99,02%
	333A	70	433.566,29	2,43%	-480.675,02	-2,70%	17.811.450,00	-47.108,73	-0,26%	17.764.341,27	99,74%
	334A	40	1.833.453,30	2,47%	-1.253.861,49	-1,69%	74.142.960,00	579.591,81	0,78%	74.722.551,81	100,78%
	336A	61	6.154.929,39	11,15%	-3.442.661,24	-6,23%	55.218.787,00	2.712.268,15	4,91%	57.931.055,15	104,91%
	337C	29	354.436,41	2,42%	-532.063,32	-3,63%	14.650.086,00	-177.626,91	-1,21%	14.472.459,09	98,79%
	432A	25	2.537.100,31	4,42%	-605.414,93	-1,05%	57.406.038,00	1.931.685,38	3,36%	59.337.723,38	103,36%
07	**Total**	**107**	**52.138.761,57**	**9,76%**	**-13.674.803,57**	**-2,56%**	**534.062.428,00**	**38.463.958,00**	**7,20%**	**572.526.386,00**	**107,20%**
	928M	36	27.657.224,33	52,43%	-9.475.920,79	-17,96%	52.750.235,00	18.181.303,54	34,47%	70.931.538,54	134,47%
	928N	30	16.259.436,74	14,73%	-3.632.164,98	-3,29%	110.408.904,00	12.627.271,76	11,44%	123.036.175,76	111,44%
	942M	41	8.222.100,50	2,22%	-566.717,80	-0,15%	370.903.289,00	7.655.382,70	2,06%	378.558.671,70	102,06%
11	**Total**	**382**	**64.289.108,38**	**5,24%**	**-53.953.153,97**	**-4,40%**	**1.226.939.924,00**	**10.335.954,41**	**0,84%**	**1.237.275.878,41**	**100,84%**
	112A	38	2.740.964,94	1,23%	-1.142.407,72	-0,51%	222.636.498,00	1.598.557,22	0,72%	224.235.055,22	100,72%
	112B	27	705.764,04	0,74%	-609.719,53	-0,64%	95.462.773,00	96.044,51	0,10%	95.558.817,51	100,10%
	112C	65	10.376.080,40	2,79%	-10.070.470,85	-2,71%	371.305.330,00	305.609,55	0,08%	371.610.939,55	100,08%
	114A	55	943.218,24	1,71%	-2.006.571,64	-3,64%	55.187.698,00	-1.063.353,40	-1,93%	54.124.344,60	98,07%
	921Q	13	199.064,09	3,64%	-130.293,35	-2,38%	5.465.588,00	68.770,74	1,26%	5.534.358,74	101,26%
	921R	13	95.098,33	0,99%	-110.280,52	-1,15%	9.561.761,00	-15.182,19	-0,16%	9.546.578,81	99,84%
	921S	15	405.478,83	3,79%	-188.397,55	-1,76%	10.704.421,00	217.081,28	2,03%	10.921.502,28	102,03%
	921T	28	497.629,85	3,21%	-435.335,12	-2,81%	15.496.032,00	62.294,73	0,40%	15.558.326,73	100,40%
	921U	6	130.725,80	3,48%	-921,80	-0,02%	3.754.920,00	129.804,00	3,46%	3.884.724,00	103,46%
	921X	1	18.480,00	1,19%	0,00	0,00%	1.548.802,00	18.480,00	1,19%	1.567.282,00	101,19%
	924M	65	9.142.843,66	6,46%	-1.693.771,13	-1,20%	141.623.389,00	7.449.072,53	5,26%	149.072.461,53	105,26%
	942N	28	34.777.078,02	15,05%	-35.002.870,31	-15,14%	231.127.043,00	-225.792,29	-0,10%	230.901.250,71	99,90%
	942O	28	4.256.682,18	6,75%	-2.562.114,45	-4,06%	63.065.669,00	1.694.567,73	2,69%	64.760.236,73	102,69%
12	**Total**	**434**	**24.288.970,04**	**7,21%**	**-11.106.468,63**	**-3,30%**	**336.891.300,00**	**13.182.501,41**	**3,91%**	**350.073.801,41**	**103,91%**
	241N	45	10.649.215,68	22,88%	-3.205.694,99	-6,89%	46.549.990,00	7.443.520,69	15,99%	53.993.510,69	115,99%
	422B	29	1.413.151,15	12,34%	-339.972,91	-2,97%	11.451.170,00	1.073.178,24	9,37%	12.524.348,24	109,37%
	431A	25	700.628,39	7,62%	-682.045,75	-7,42%	9.191.238,00	18.582,64	0,20%	9.209.820,64	100,20%
	433A	22	382.939,23	5,11%	-316.942,94	-4,23%	7.496.084,00	65.996,29	0,88%	7.562.080,29	100,88%
	463A	13	511.561,40	1,13%	-326.750,00	-0,72%	45.314.099,00	184.811,40	0,41%	45.498.910,40	100,41%
	492A	10	8.552,25	0,12%	-89.666,00	-1,31%	6.848.612,00	-81.113,75	-1,18%	6.767.498,25	98,82%
	492B	21	315.236,67	14,94%	-64.684,28	-3,07%	2.109.639,00	250.552,39	11,88%	2.360.191,39	111,88%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	921M	26	272.401,53	2,48%	-401.100,06	-3,65%	10.997.213,00	-128.698,53	-1,17%	10.868.514,47	98,83%
	921N	40	526.148,56	1,71%	-1.134.890,28	-3,69%	30.795.434,00	-608.741,72	-1,98%	30.186.692,28	98,02%
	921V	6	44.152,48	1,63%	-71.651,04	-2,64%	2.713.113,00	-27.498,56	-1,01%	2.685.614,44	98,99%
	923A	44	2.540.926,63	8,83%	-822.221,91	-2,86%	28.783.744,00	1.718.704,72	5,97%	30.502.448,72	105,97%
	923C	0	0,00	0,00%	0,00	0,00%	3.253.625,00	0,00	0,00%	3.253.625,00	100,00%
	923M	69	2.801.646,92	5,84%	-941.010,46	-1,96%	47.934.446,00	1.860.636,46	3,88%	49.795.082,46	103,88%
	931M	12	37.507,43	0,62%	-28.860,14	-0,48%	6.071.315,00	8.647,29	0,14%	6.079.962,29	100,14%
	931N	10	55.759,67	0,91%	-71.979,60	-1,17%	6.146.714,00	-16.219,93	-0,26%	6.130.494,07	99,74%
	931P	35	2.667.694,25	8,70%	-1.455.977,06	-4,75%	30.674.094,00	1.211.717,19	3,95%	31.885.811,19	103,95%
	932M	27	1.361.447,80	3,36%	-1.153.021,21	-2,84%	40.560.770,00	208.426,59	0,51%	40.769.196,59	100,51%
14	**Total**	**393**	**632.712.850,35**	**18,98%**	**-402.275.469,30**	**-12,07%**	**3.333.071.301,00**	**230.437.381,05**	**6,91%**	**3.563.508.682,05**	**106,91%**
	261A	61	25.374.889,43	4,98%	-347.761.629,08	-68,23%	509.701.935,00	-322.386.739,65	-63,25%	187.315.195,35	36,75%
	261B	72	8.539.192,33	3,49%	-9.097.539,47	-3,72%	244.398.465,00	-558.347,14	-0,23%	243.840.117,86	99,77%
	261C	57	503.183.739,23	100,01%	-37.512,38	-0,01%	0,00	503.146.226,85	100,00%	503.146.226,85	0
	451M	81	641.826,54	2,64%	-1.255.889,66	-5,16%	24.356.793,00	-614.063,12	-2,52%	23.742.729,88	97,48%
	453A	51	4.772.543,01	1,93%	-11.031.151,27	-4,47%	246.831.725,00	-6.258.608,26	-2,54%	240.573.116,74	97,46%
	453B	16	10.166.954,64	3,26%	-22.152.922,76	-7,09%	312.307.826,00	-11.985.968,12	-3,84%	300.321.857,88	96,16%
	453M	13	3.617.759,06	27,97%	-195.306,33	-1,51%	12.933.270,00	3.422.452,73	26,46%	16.355.722,73	126,46%
	453N	42	76.415.946,11	3,85%	-10.743.518,35	-0,54%	1.982.541.287,00	65.672.427,76	3,31%	2.048.213.714,76	103,31%
15	**Total**	**401**	**144.447.981,89**	**2,07%**	**-39.180.159,06**	**-0,56%**	**6.965.098.224,00**	**105.267.822,83**	**1,51%**	**7.070.366.046,83**	**101,51%**
	321M	148	1.919.511,77	1,71%	-4.460.578,79	-3,98%	112.200.911,00	-2.541.067,02	-2,26%	109.659.843,98	97,74%
	321O	3	7.055,44	1,14%	-1.500,00	-0,24%	621.522,00	5.555,44	0,89%	627.077,44	100,89%
	321P	29	7.789.933,12	6,45%	-8.502.390,04	-7,04%	120.782.546,00	-712.456,92	-0,59%	120.070.089,08	99,41%
	322A	23	2.298.724,71	0,17%	-499.976,22	-0,04%	1.379.470.136,00	1.798.748,49	0,13%	1.381.268.884,49	100,13%
	322B	24	4.820.231,53	0,32%	-2.118.351,96	-0,14%	1.528.464.935,00	2.701.879,57	0,18%	1.531.166.814,57	100,18%
	322C	29	84.881.452,95	6,85%	-13.774.891,13	-1,11%	1.239.667.558,00	71.106.561,82	5,74%	1.310.774.119,82	105,74%
	322D	3	38.822,12	0,33%	-2.019,38	-0,02%	11.734.979,00	36.802,74	0,31%	11.771.781,74	100,31%
	322E	13	124.773,62	0,11%	-1.041,54	0,00%	114.555.742,00	123.732,08	0,11%	114.679.474,08	100,11%
	322F	8	2.983.499,74	11,56%	-3.193.030,80	-12,37%	25.806.966,00	-209.531,06	-0,81%	25.597.434,94	99,19%
	322G	0	0,00	0,00%	0,00	0,00%	115.953.153,00	0,00	0,00%	115.953.153,00	100,00%
	322O	26	1.089.903,96	2,22%	-48.227,91	-0,10%	49.088.151,00	1.041.676,05	2,12%	50.129.827,05	102,12%
	322P	60	22.442.120,38	5,68%	-5.988.092,82	-1,52%	395.186.912,00	16.454.027,56	4,16%	411.640.939,56	104,16%
	323M	24	15.224.779,09	0,92%	-489.390,97	-0,03%	1.658.534.043,00	14.735.388,12	0,89%	1.673.269.431,12	100,89%
	324M	1	400.000,00	1,25%	0,00	0,00%	32.000.352,00	400.000,00	1,25%	32.400.352,00	101,25%
	466A	10	427.173,46	0,24%	-100.667,50	-0,06%	181.030.318,00	326.505,96	0,18%	181.356.823,96	100,18%
16	**Total**	**523**	**103.278.850,18**	**13,23%**	**-420.695.338,03**	**-53,90%**	**780.448.284,00**	**-317.416.487,85**	**-40,67%**	**463.031.796,15**	**59,33%**
	132A	52	0,00	0,00%	-85.228.333,00	-	85.228.333,00	-85.228.333,00	-	0,00	0,00%
	134A	65	0,00	0,00%	-279.979.992,00	-	279.979.992,00	-279.979.992,00	-	0,00	0,00%
	134B	60	0,00	0,00%	-31.457.943,00	-	31.457.943,00	-31.457.943,00	-	0,00	0,00%
	134N	41	0,00	0,00%	-13.115.299,00	-	13.115.299,00	-13.115.299,00	-	0,00	0,00%
	261O	11	244.666,80	1,95%	-253.579,66	-2,02%	12.555.284,00	-8.912,86	-0,07%	12.546.371,14	99,93%
	261P	31	210.429,74	1,34%	-961.307,73	-6,13%	15.673.110,00	-750.877,99	-4,79%	14.922.232,01	95,21%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	334D	19	356.510,67	4,97%	-307.510,67	-4,29%	7.171.778,00	49.000,00	0,68%	7.220.778,00	100,68%
	411A	53	2.525.997,33	3,73%	-2.052.616,76	-3,03%	67.669.165,00	473.380,57	0,70%	68.142.545,57	100,70%
	456A	52	2.204.743,18	4,29%	-909.073,75	-1,77%	51.382.767,00	1.295.669,43	2,52%	52.678.436,43	102,52%
	456M	53	1.107.762,87	3,24%	-671.449,69	-1,96%	34.184.625,00	436.313,18	1,28%	34.620.938,18	101,28%
	456N	37	95.882.491,99	64,49%	-5.026.229,25	-3,38%	148.666.813,00	90.856.262,74	61,11%	239.523.075,74	161,11%
	467A	42	698.585,46	2,30%	-667.424,70	-2,20%	30.366.528,00	31.160,76	0,10%	30.397.688,76	100,10%
	932O	7	47.662,14	1,59%	-64.578,82	-2,16%	2.996.647,00	-16.916,68	-0,56%	2.979.730,32	99,44%
17	**Total**	**3.037**	**4.937.551,45**	**0,04%**	**-10.729.471.152,66**	**-97,43%**	**11.012.454.450,00**	**-10.724.533.601,21**	**-97,39%**	**287.920.848,79**	**2,61%**
	311M	62	1.050.198,45	3,15%	-811.975,91	-2,43%	33.357.303,00	238.222,54	0,71%	33.595.525,54	100,71%
	311N	23	46.388,57	0,17%	-172.456,25	-0,64%	26.849.172,00	-126.067,68	-0,47%	26.723.104,32	99,53%
	311O	8	17.445,09	0,31%	-11.378,99	-0,21%	5.547.814,00	6.066,10	0,11%	5.553.880,10	100,11%
	311P	84	0,00	0,00%	-49.211.620,00	-	49.211.620,00	-49.211.620,00	-	0,00	0,00%
	311Q	44	0,00	0,00%	-11.076.215,00	-	11.076.215,00	-11.076.215,00	-	0,00	0,00%
	312A	2.364	0,00	0,00%	-7.230.848.508,00	-	7.230.848.508,00	-7.230.848.508,00	-	0,00	0,00%
	312B	125	0,00	0,00%	-2.896.270.191,00	-	2.896.270.191,00	-2.896.270.191,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-19.446.933,00	-	19.446.933,00	-19.446.933,00	-	0,00	0,00%
	312D	28	820.641,06	3,44%	-2.241.566,31	-9,40%	23.854.925,00	-1.420.925,25	-5,96%	22.433.999,75	94,04%
	312F	143	0,00	0,00%	-302.057.365,00	-	302.057.365,00	-302.057.365,00	-	0,00	0,00%
	313B	59	3.002.878,28	1,51%	-2.505.858,20	-1,26%	199.117.319,00	497.020,08	0,25%	199.614.339,08	100,25%
	313C	96	0,00	0,00%	-214.817.085,00	-	214.817.085,00	-214.817.085,00	-	0,00	0,00%
19	**Total**	**892**	**159.144.472,99**	**5,48%**	**-60.720.554,12**	**-2,09%**	**2.904.949.092,00**	**98.423.918,87**	**3,39%**	**3.003.373.010,87**	**103,39%**
	231A	3	150.000,00	0,14%	-190.000,00	-0,18%	105.031.645,00	-40.000,00	-0,04%	104.991.645,00	99,96%
	231B	26	483.361,76	2,82%	-174.436,32	-1,02%	17.137.075,00	308.925,44	1,80%	17.446.000,44	101,80%
	231C	36	1.428.851,61	6,28%	-712.666,16	-3,13%	22.761.482,00	716.185,45	3,15%	23.477.667,45	103,15%
	231D	45	4.824.120,26	0,94%	-6.967.428,15	-1,35%	515.135.265,00	-2.143.307,89	-0,42%	512.991.957,11	99,58%
	231E	9	9.300,00	0,21%	-17.825,39	-0,40%	4.439.983,00	-8.525,39	-0,19%	4.431.457,61	99,81%
	231F	39	1.792.940,05	0,48%	-6.211.618,30	-1,68%	369.847.899,00	-4.418.678,25	-1,19%	365.429.220,75	98,81%
	231G	37	928.193,41	1,39%	-888.413,78	-1,33%	66.871.050,00	39.779,63	0,06%	66.910.829,63	100,06%
	231H	149	6.552.965,34	2,53%	-4.863.831,05	-1,88%	258.617.822,00	1.689.134,29	0,65%	260.306.956,29	100,65%
	231I	42	25.775.087,13	3,11%	-8.012.375,38	-0,97%	829.132.371,00	17.762.711,75	2,14%	846.895.082,75	102,14%
	231J	193	1.926.590,27	2,82%	-1.633.928,94	-2,39%	68.300.874,00	292.661,33	0,43%	68.593.535,33	100,43%
	232A	36	717.004,18	3,84%	-979.485,86	-5,24%	18.693.367,00	-262.481,68	-1,40%	18.430.885,32	98,60%
	232B	32	13.354.916,26	34,90%	-1.259.812,48	-3,29%	38.265.006,00	12.095.103,78	31,61%	50.360.109,78	131,61%
	232E	36	56.806.199,88	31,67%	-6.311.562,67	-3,52%	179.361.654,00	50.494.637,21	28,15%	229.856.291,21	128,15%
	232F	49	14.008.713,99	5,80%	-14.761.492,69	-6,11%	241.717.724,00	-752.778,70	-0,31%	240.964.945,30	99,69%
	239M	73	2.149.274,44	3,99%	-2.388.832,41	-4,43%	53.898.571,00	-239.557,97	-0,44%	53.659.013,03	99,56%
	239N	69	27.025.807,10	25,91%	-4.955.892,97	-4,75%	104.287.718,00	22.069.914,13	21,16%	126.357.632,13	121,16%
	239O	18	1.211.147,31	10,58%	-390.951,57	-3,41%	11.449.586,00	820.195,74	7,16%	12.269.781,74	107,16%
20	**Total**	**321**	**276.741.586,29**	**39,73%**	**-25.627.538,28**	**-3,68%**	**696.489.239,00**	**251.114.048,01**	**36,05%**	**947.603.287,01**	**136,05%**
	241A	71	250.594.944,44	91,45%	-13.702.600,16	-5,00%	274.016.310,00	236.892.344,28	86,45%	510.908.654,28	186,45%
	241M	108	20.304.837,30	5,77%	-9.171.474,93	-2,61%	351.803.506,00	11.133.362,37	3,16%	362.936.868,37	103,16%
	494M	74	4.315.869,67	13,12%	-836.315,29	-2,54%	32.893.080,00	3.479.554,38	10,58%	36.372.634,38	110,58%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	923M	68	1.525.934,88	4,04%	-1.917.147,90	-5,07%	37.776.343,00	-391.213,02	-1,04%	37.385.129,98	98,96%
25	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.802.922.852,00**	**0,00**	**0,00%**	**3.802.922.852,00**	**100,00%**
	951M	0	0,00	0,00%	0,00	0,00%	3.802.922.852,00	0,00	0,00%	3.802.922.852,00	100,00%
26	**Total**	**37**	**97.703.808,81**	**8,34%**	**-138.490.604,56**	**-11,83%**	**1.171.042.073,00**	**-40.786.795,75**	**-3,48%**	**1.130.255.277,25**	**96,52%**
	929N	37	97.703.808,81	8,34%	-138.490.604,56	-11,83%	1.171.042.073,00	-40.786.795,75	-3,48%	1.130.255.277,25	96,52%
30	**Total**	**3**	**0,00**	**0,00%**	**-22.582.945,73**	**-14,73%**	**153.285.694,00**	**-22.582.945,73**	**-14,73%**	**130.702.748,27**	**85,27%**
	929N	3	0,00	0,00%	-22.582.945,73	-14,73%	153.285.694,00	-22.582.945,73	-14,73%	130.702.748,27	85,27%